



## **Annual Report 2017**

*“Together we will do whatever it takes  
to know and proclaim the Lord Jesus Christ as  
Saviour, Sanctifier, Healer and Coming King.”*

## **AGM Agenda – Deer Park Alliance Church 15 October 2017**

- 6:00 Dessert and Conversation
- 6:30 Opening Prayer
- 6:35 Approval of Agenda
- 6:40 Approval of Membership List
- 6:45 Teller Selection
- 6:50 Approval of 2016 AGM Minutes
- 6:55 Pastors' Report
- Questions
- 7:05 2016-17 Financial Presentation
- 2017-18 Budget Presentation
- Questions
- Approval of 2017-2018 Budget
- 2017-18 External Financial Review
- 7:30 Election of Elders
- Motion to Destroy Ballots
- 7:40 Nominating Committee Selection for 2017-2018 Nominating Committee
- 7:50 Adjourn Meeting
- Close in Prayer

**DPAC Membership - OCT 15, 2017****TOTAL Members: 176**

Adams, Chris	Fay, Patricia	Looy, Betty	Schmidt, Mabel
Adams, Sarah	Fossen, Regan	Looy, Myrl	Schmidt, Roy
Archer, Barry	Fossen, Cora	Majak, Beth	Selinger, Deloras
Archer, Susan	Flanders, Jean	Majak, Cliff	Selinger, Stan
Archer, Travis	Flanders, Sherwin	Matisz, Karen	Semeleer, Miriam
Armeneau, Darryl	Fraser, Betty	Matisz, Ken	Sherman, James
Armeneau, Tyra	Fraser, Stuart	Matson, Mark	Sherman, Rose-Marie
Barker, Gertrude	Friesen, Carol	Matson, Melissa	Sillars, Delores
Barker, Gordon	Friesen, Steve	Misener, Dave	Sillars, Roy
Bayley, Aileen	Friesen, Shawn	Misener, Lori	Smith, Bev
Bayley, Gordon	Gauthier, Francois	Mok, Amy	Smith, Sandi
Benedict, Jack	Gauthier, Laura	Mueller, Richard	Smith, Scott
Benedict, Shirley	Glasgow, Colleen	Mueller, Collette	Snider, Dallas
Biette, Doug	Glasgow, Gordon	Mueller, Eric	Snider, Crista
Biette, Judi	Goodwin, Bea	Mueller, Jane	Somer, Shirley
Blake, Vyrlene	Gordon, Glenn	Mullakady, Ranjit	Stollings, Bruce
Brotherton, Fred	Gordon, Karen	Mullakady, Tanya	Stuka, Myrna
Brown, Deborah	Gray, Daniel	Naumenko, Dolores	Stuka, Steve
Brown, Jim	Green, Tracy Ann	Neufeld, Bill	Su, Feng-Lan
Brunner, Grace	Green, Wilbert	Neufeld, Ruth	Super, John
Brunner, Raymond	Hankins, Brenda	Nielsen, Blair	Tawfek, Nazar
Bryson, Doreen	Hankins, Paul	Nielsen, Jessica	Tirrell, Jacqueline
Checkel, Deborah	Hankins, Ben	Nielsen, Sharon	Tirrell, Thomas
Checkel, Terry	Hankins, Heather	Numrich, Harry	Tjart, Dolores
Coates, Cheryl	Harder, Dianne	Numrich, Tracey	Tjart, Don
Coates, David	Harder, Ron	Numrich, Paul	Tuazon, Abe
Collier, Marvin	Hilsabeck, Joyce	Oke, Cameron	Tuazon, Jocelyn
Collier, Shelly	Holland, Al	Oke, Catherine	Van Koughnett, Amy
Cookson, Barb	Holland, Doreen	Oke, Stewart	Van Koughnett, Jon
Cookson, Scott	Hubert, Dorothy	Oke, Tamara	Van Male, Gail
Crossley, Ron	Hum, Mary	Olson, Beverly	Van Male, Savannah
Day, Diana	Isaac, Betty	Olson, Ted	Villalta, Bryttani
Day, Graham	Isaac, Bob	Pedersen, Don	Villalta, Jonathan
Deschenes, Josh	Janke, Lorie	Pedersen, Lois	Waters, Dan
Deschenes, Natalie	Jonson Erling	Peters, Corrie	Waters, Susan
Dueck, Robert	Jonson, Jeanette	Peters, Shelley	Waugh, Tammy
Dueck, Tina	Kirschenman, Brendalee	Quick, Carol	Webber, Dorothy
Elliott, Ben	Lee, Alice	Quick, Doug	Webber, Ken
Elliott, Kari	Leedholm, Jeff	Rysavy, Julaine	Wenger, John
Evans, Dave	Leedholm, Stacy	Rysavy, Rod	Wenger, Mary
Evans, Marlene	Lemkey, Hartley		Willy, Grace
Farr, Bill	Lemkey, Jo		Zondag, Carrol
Farr, Mary Lou			Zondag, Jake

**In Memoriam:**

Florence Nielsen  
Jack Pallo

**Deer Park Alliance Church 2015-16 Annual General Meeting**  
**Meeting Minutes**  
**October 2, 2016**

**1. Welcome**

Pastor Ben Elliott and Steve Friesen greeted at the door and checked off member's names from our membership list. Members were handed ballots for the election of elders. There were 74 members in attendance out of 180 total members. This met the quorum of one-third of the membership present.

**Dessert & Conversation**

Roundtable Discussion Starters:

- a. When did you first get connected with DPAC? How long has DPAC been a part of the story of your spiritual journey?
- b. How have you seen God at work this past year? In your own life? In our church?
- c. How are you involved at DPAC? What is one way that your involvement has impacted you this year?
- d. By God's grace, how are you hoping to grow in this coming year?

**2. Scripture Reading (Psalm 37) and Opening Prayer:** Pastor Ben Elliott.

Pastor Ben Elliott called the DPAC 2015-16 Annual General Meeting to order at 6:33 PM. Adherents in attendance were invited to shift into the role of observers during the formal portion of the meeting.

**3. Formal portion of meeting commences**

**3.1 Approval of Agenda**

Don Pedersen made a motion to approve the agenda as presented.  
Seconded by Jake Zondag. Motion carried.

**3.2 Approval of Membership List**

Shirley Benedict made a motion to approve the membership list as presented.  
Seconded by Dan Waters. Motion carried.

**3.3 Teller Selection**

Stewart Oke, David Coates, and Myrl Looy were nominated and accepted.  
Approved by vote.

**3.4 Approval of 2014-15 Annual General Meeting's Minutes**

Blair Nielsen moved that we accept the 2014-15 AGM Minutes as presented.  
Seconded by Cliff Majak. Motion carried.

**3.5 Pastoral Report:** Pastor Ben Elliott (*please refer to annual report*)

Pastor Ben praised God for the DPAC community and the staff. He recalled with thanksgiving where it all began last year with our sermon series “In The Beginning...” and how we have shared life together over this past year. He expressed gratitude for God’s provision and our church’s faithful giving and service. Inspired by Nehemiah, Pastor Ben looks forward to faithfully completing some of the projects we have begun together while camping out in God’s presence. Pastor Ben read through the pastoral report reflecting on the past year and looking ahead to the current year.

Pastor Ben Elliott moved that we approve the pastoral report as presented. Seconded by Beth Majak. Motion carried.

**3.6 2015-16 Financial Presentation:** Harry Numrich (*please refer to annual report*)

Harry Numrich opened his year-end financial report and property management report reminding us of our DPAC Mission Statement that “Together, we will do whatever it takes, to know and proclaim the Lord Jesus Christ as Saviour, Sanctifier, Healer, and Coming King”. Harry affirmed that “He who began a good work in us will bring it to completion. (Philippians 1:3-6) Harry presented a slide show summarizing the items in the annual report, highlighting our three funds: Ministries Fund, Missions Fund, and Care Fund. Some of our capital projects this past year included a new sanctuary sound system, exterior lighting, gym flooring and lighting, kitchen renovations, children’s ministry upgrades, and a new phone system. Harry thanked the volunteers who sacrifice their time, and the generous donors who provide funds. Harry specifically acknowledged our generous giving to the Global Advance Fund, the C&MA Syrian Emergency Refugee Fund (from our Summit Sunday offering), and the C&MA Canadian Ministries (including the Fort McMurray fire relief). We celebrate that 18.8% of our total giving was given to missions this past year. Additionally, we completed an infrastructure review of our building and assets.

Harry Numrich moved that we accept the 2015-16 Year-End Financial Report as presented for information purposes. Seconded by Jeff Leedholm. Motion carried.

**3.7 2016-17 Budget Presentation:** Harry Numrich (*please refer to annual report*)

Harry Numrich presented a slide show summarizing the items in the budget report. The Ministries Fund budget of \$805,851 included \$14,660 for capital projects. Harry Numrich moved that we accept the 2016-17 budget as presented. Seconded by Steve Friesen. Motion carried.

Harry Numrich moved that for the 2016-17 fiscal year, we approve up to \$35,000 for additional capital projects provided there are surplus funds in the Ministries Fund. Seconded by Josh Deschenes.

A question was raised about the washrooms being renovated as it was discussed at the 2015-16 AGM. Harry assured that the Property Management Team (PMT) acknowledges that the washrooms are a priority. The PMT is working on how to best renovate without any major structural changes that would require a building permit and greater expenses. Motion carried.

**3.8 2016-17 External Financial Review:** Harry Numrich

Harry Numrich moved that Bill Lodewyk CA of BDO Canada LLP complete the 2016-17 year-end financial review for Deer Park Alliance Church.

Seconded by Barry Archer. Motion carried.

**3.9 Election of Elders**

Ballots were distributed to members as they entered. Approved tellers collected the ballots for counting.

Dave Misener and Steve Friesen were elected as Elders for 3 year terms.

Stewart Oke moved that the ballots be destroyed.

Seconded by Jack Benedict. Motion carried.

**3.10 Nominating Committee Member Selection for 2016-17**

On behalf of the nominating committee, Josh Deschenes nominated Blair Nielsen and Dianne Harder for the 2016-17 nominating committee.

Seconded by Abe Tuazon. Blair and Dianne prayerfully accepted. Motion carried.

**3.11 Approval of new DPAC Bylaws**

Pastor Ben Elliott explained the voting instructions and the process we went through leading to our proposed DPAC bylaws.

Josh Deschenes moved that we approve the DPAC bylaws as presented by the bylaw committee. Seconded by Gordie Barker. Motion carried.

**4. Adjournment.**

At 8:03 PM, Jessica Nielsen moved that we adjourn the meeting.

Pastor Ben Elliott closed in prayer.

Minutes recorded by: Julaine Rysavy

## 2017 AGM Pastors' Report

The 2016-2017 ministry year at Deer Park Church has been a good year, of ministry, of unity, and of following God's direction. At this time last year, we gathered together for the AGM to pray, to plan, and to commit our year together to God; we began with the image of a wall and of a cloud. The wall was Nehemiah's wall: a wall that was built all the way around the city of Jerusalem, but only half the way up. It was a picture of where we were at: in a good, stable place, but still with room to finish the work of building in a number of areas. The cloud was the cloud of God's presence: a cloud that led the Israelites through the desert and safely all the way to the promised land. It was a cloud that we were committed to following. Wherever God's presence would lead us, we wanted to follow. We want to follow. In many ways, the course of the year involved seeing those two themes being worked out: working together on the wall, and following the cloud.

We were working on the wall when we leaned forward into new ministries, or new ways of looking at existing ministries. We were working on the wall when we addressed a few long term upgrades to our physical plant, caring for the facility that God has given us as a place to worship and to minister. We were working on the wall when we opened our Sunday morning services up to questions, looking for places where we could strengthen and shore up one another's belief, and to stand fast together by laying out clear answers to some key issues in life and belief. After a year of wall building, we stand united more than ever in pursuit of doing whatever it takes to know and to proclaim the Lord Jesus Christ as Saviour, Sanctifier, Healer, and Coming King.

And so, at the end of a year where so much work together was invested, on behalf of our church family, I want to say a very sincere thank you to each of you, for your work of prayer, for remaining committed even in spite of the 'construction', for your faithful giving during a year when our economy has been facing challenges, for your forgiveness of one another and of my own shortcomings in life and ministry; thank you for all of the many hours given to God through the body of the local church. May we see God's kingdom come more and more through the life of our church, and through our service to one another and to our community and the world. Come soon Lord Jesus.

Of course we weren't just building a wall; we were at the very same time following the cloud of God's presence as it led us, even in directions we hadn't necessarily anticipated. We followed the cloud through two staff transitions, with Ryan Tuck and Alison Wilson leaving our pastoral team this past Spring and Regan Fossen and Ryan Keehn coming on board to carry on their ministry portfolio. We followed the cloud as we faced unexpected death in our community. We followed the cloud as we laid plans to restructure ministries like LifeGroups and Children's Ministry to better suit where we were at and where God was leading us.

And God has led us here.

This year, the theme verse we have taken up is Ephesians 5:14 – "Awake, o sleeper, rise from the dead, and Christ will give you light." Having finished work on our wall, having followed God to this point, we are called by God to awake to one another and to the world around us, to lean outwards from where we are at with all the resources and gifting with which God has equipped us, relying on Christ to give us light! In the last number of years, God has given Deer Park Church rest; in this year, God is calling us to

draw on the refreshment of the rest and peace that he has given us and to step forward alert and energized into the future he has for us.

God has already been at work over this past year, and it is exciting to see the way that he continues to work in our lives and among our community as we move into the year to come. Thank you again for your commitment to the kingdom of God and to our church family. All the ways that you have sacrificed and served and participated have contributed to building us into the community that we are: they are a fragrant offering before God. Thank you. But let us too carry all that momentum forward into the future, bearing with us all the ways that God has blessed us, into the future where, fully awake, Christ's light shines brightly upon us. Awake: awake to children and youth, awake to families and boomers and seniors, awake to the sick and needy in our midst, awake to the hurting and the lost in the world. That's the year we have in front of us, a year of rising to our responsibility before God to serve and glorify him faithfully with all our lives. Life, fully awake. That's where we are headed. Awake: Awake o sleeper, rise from the dead, and Christ will give you light.

And we have already started out on the journey. In recounting where we have been, and looking forward to where we are going, Jon Van Koughnett, our pastor of children and families writes that:

As I enter my third year of ministry at Deer Park Church, I am thankful for the groundwork that God has established so that I can begin leading Children's Ministry in an exciting new direction. Since last spring, God has been moving in the hearts and minds of myself and our other Kids Ministry leaders. While the use of our Gospel Project curriculum has resulted in meaningful and theologically sound teaching over the last year, I believe God has challenged me to not allow our kids to become "bloated" with Bible stories. What I mean by this is not that we should teach less, but rather give our children more opportunity to exercise what they have learned. So, it is out of a desire to see our children discover their spiritual gifts, their interests, and to find their place in our church at a young age, that I have decided to restructure and rebrand "Kids Church" as "Micro Church." If you have been by the Kids Check-in area recently, you will see our new logo and a theme verse from Isaiah 44 verse which says, "I will pour out my Spirit on your descendants, and my blessing on your children. They will thrive like watered grass, like willows on a riverbank."

The meaning behind the name "Micro Church" is simply that we wish to become a scaled down representation of what happens in the main service on a Sunday morning. In order to do this, we have asked children from grades 1-5 to take on formal roles downstairs. On September 17th, we held a job fair where kids signed up for one of five roles, the Welcome Team, Missions Team, Prayer Team, Worship Team, or Teaching Team.

After the kids chose the team they wanted to be on, we started the process of training them for their roles. On three Sundays during the Fall semester, they will be trained by DPC leaders in each of these areas. Then, periodically throughout the year, we will be allowing them to exercise their abilities in anything from missions fund raising, to worship leading, to teaching younger kids what they have learned. My hope for the coming year is to watch our kids grow in their giftings and put into practice all they have been learning. I pray that by the time they are old enough to take on roles in the adult service, they will already know where they were meant to serve!

Regarding family ministry, Jon reports that:

Our central focus last year was to create space for intentional and meaningful interactions to take place. One way this was done was by challenging parents and spouses to come to events (such as the Father/Son Campout, Marriage Retreat, and Family Affirmation Event) prepared with a specific word of encouragement/affirmation for their spouses and children. We then combined fun, light-hearted events with times of focused connection where these words of encouragement could be shared. This practice produced some beautiful fruit as families and spouses were given the opportunity to slow down and share from their hearts in ways that we often neglect to. My prayer for the coming year is that these interactions will grow in depth and frequency as relationships between DPC families have a chance to develop in our life groups.

Our youth and young professionals ministry likewise is moving forward; awake and excited to the possibility of discipleship, friendship, and growth with God and with one another. Pastor Regan Fossen reports that:

The theme for 2016-2017 was Boldness, which came out of Joshua 1:9, regarding how each of us is called to be bold in following God. This was geared towards grade 7- 12 students, meeting on Thursday, but also having big events on Fridays.

Highlights from the last year included the camping trip, a great time for leaders and students. Leaders had the chance to share their testimony to about thirty students who attended. Small groups were also a big part of the youth ministry: a chance for students to build a relationship with leaders. One of the highlights from this was working through *Can I ask That?* a book series that asks hard questions about life. Another highlight from the year was the SOAR Missions trip. We had the opportunity of sending three youth girls on this trip and one leader. They spent ten days in Montreal, being immersed in the culture and reaching out to those in need.

Looking towards the upcoming year 2017-2018, we have expanded the youth ministry to grade 6-12 students. Our grade 6-8 students meet on Wednesday night, and the grade 9-12 students are meeting on Thursday night. We are working through the topics What is the Bible? and What is the Gospel? We will be studying in Genesis, and also the Gospels this year. Every five or six weeks, we will be having a community event, a time for students to reach out to their friends and invite them to Wednesday or Thursday night. Both our Jr. & Sr High ministry have started off well, gained new leaders for each programme, and students are inviting their friends.

We are also moving towards a Young Professionals ministry. This is a time for individuals who are in college or university, or employed in a profession, to meet with like-minded people, who are in the same stage of life as they are. They are meeting on a regular basis on Tuesday night, but also meeting on some Saturdays to do different activities. We will be going through the following three books for our group study this year: John Ortberg - *All The Places To Go*, Mark Batterson - *If*, and also Francis Chan - *Crazy Love*.

One new initiative begun this past year and carrying on into this year is the new Alliance Church Plant in Ponoka being led by pastor Ryan Keehn; in June of this past year Ryan, came on to our staff part time as Care and Community Pastor, while still carrying out his church planting role in Ponoka where he lives with his wife and five children. Pastor Ryan reports that:

It is truly amazing to see how God orchestrates things in ways we would have never expected. And, when looking at it we can say to ourselves... "wow, He is really good at what he does."

My family and I moved to this area in November of 2016 to re-plant the Alliance Church in Ponoka. One of the first Sundays we were here, we attended a service at Deer Park Church. Shortly after this, through some conversations, Pastor Ben came on the task force for the new plant in Ponoka. Also, the Deer Park Staff invited me into their meetings and social gatherings. We felt very connected. Then in spring, when there was a need in the Deer Park staff with the departure of Pastor Ryan Tuck, God lined things up just so, and made it possible for me to come on part time to formally serve this wonderful church.

Since June this year, I have been blessed to minister alongside DPC staff, elders, lay leaders, members and others. Pastoral care has been a ministry where a large portion of my focus has been spent. I am encouraged by the many people who have the heart of a shepherd to go and visit people in need. As I continue to work in the pastoral care and visitation ministries, there are two things that I would like to help develop. One would be a system to ensure the ongoing visitation to people who need it. And the second is to continually equip Deer Park saints to do the work of this important ministry. Another responsibility that I have been given is to look after new membership, working with David Coates and other Deer Park staff, as well as the area of men's ministry. It's amazing to see the men that God has placed in our midst. Young men, seasoned men, strong men, bold men, kind men, loving men and Godly men.

All in all, it has been a privilege, an honour and a joy in the short time that I have been working with Deer Park Church. I look forward to what God has in store; there are great things ahead.

Finally, Don Tjart, our longest tenured pastor, brings this report from his growing worship, prayer, and discipleship ministry:

Our Advent season at DPC saw three separate events designed to engage our community with the truth of the season: "Christmas Unplugged" brought in comedian Leland Klassen and Christian artist Dan Macauley for an evening of comedy and music; Sharon Nielsen did a wonderful job of leading a team of volunteers to present the children's musical "The Best Christmas Present Ever"; and Dolores Tjart led the Deer Park Chorale as they joined forces with community choir "Soliloquy" to present some beautiful choral music which accompanied a dramatic reading of Dicken's "A Christmas Carol".

In January, our congregation gathered together for the annual New Year Launch where the theme centred on our identity in Christ. There were a number of practical exercises that people walked through to learn and know in a deeper way God's fatherly love for us, the extent of God's forgiveness towards us, how to step away from fear, and growing into deeper community with each other.

On the communications side of things, Chris Adams and Jon Villalta were kept busy throughout the year designing logos and designing various visual aspects of how themes were presented. There were quite a few videos made during the year designed to promote Sunday services and special events. These were used on our Facebook page and in service. We also had the privilege to video Jack Pallo who told of his interesting faith journey and life-long commitment to the Church. This video spot was used in the memorial when Jack passed into the presence of his Saviour.

We are very grateful to have a group of worship leaders who prayerfully have led us each week in worship with music - Susan Archer, Cor Peters, Dolores Tjart, Erin Tjart, Dallas Snider, Bryden Russell, Matt Hankins, and Don Tjart. Each of these people spend much time in prayer and discussion as they come to lead DPC in the worship of our glorious God with music that encompasses the old, the classic, and the new.

Some of our intercessors have been involved over the past year in prayer before and during each Sunday service. Some have been involved in personal prayer ministry appointments with those who have requested prayer for specific situations. In the early spring, Don & Dolores Tjart led a group of people studying and applying principles of the Soul ReFresh course - an eight week course on inner healing, deliverance, and the fullness of the Holy Spirit.

Much gratitude and thanks to all the musicians and technicians who regularly participate and devote themselves to service in our weekly gatherings. It is so great to be a part of a family that works together.

As lead pastor, I am so thankful for the contributions of each of our pastor's, including both those who I was privileged to serve alongside for my first two years and those who have just joined our team. I see the way that they love you, the church, and love God in ways that many of you don't get to on a day to day basis, and it is a real privilege. I am thankful too for the many, many lay ministers who lead and support the vibrant work of our church, in areas as diverse as women's ministry, Bible quizzing, building and ground maintenance and security, ushering, prayer, LifeGroups, technology, missions, kitchen, VIP Seniors, Coffee Spot, welcoming and Welcome Centre, and library. These are ministries that build up the family of God. It is exciting to be a part of a church that is alive and moving where God is going.

This year let's keep on together, following God with unity of spirit, and fully awake to the opportunities and responsibilities that he has in store for us. His way is a good way, and Christ gives us light for the journey. This year, let us commit ourselves to go with God, wherever he goes, fully awake.

Respectfully submitted,  
in the bonds of Christ's love,

Rev. Ben Elliott, PhD

## **2017 DPAC AGM Treasurer's Report**

Looking at the finances for this past year, I am constantly reminded of God's promise that he will provide. This past year, we have continued to see God at work in our church and our community.

As you can see in the Ministries Fund financial summary, the giving was about \$89,000 below budget this year, but expenses were also \$56,000 below budget. This resulted in a shortfall for the ministries fund of just under \$10,000 instead of the budgeted surplus of \$23,000. This leaves us still in a relatively comfortable position for the Ministries Fund with a June 30, 2017 balance of \$69,570 (including \$18,548 restricted funds for Refugee Sponsorship). We continue to wait patiently and pray for this refugee family and for the sponsorship process to be completed.

For the 2016-17 year, the facility upgrades included flooring and paint in the offices, some miscellaneous door repairs and replacements, hail guards for the HVAC units, heat tape to prevent ice damming on the roof, and renovations of the main bathrooms. Total capital expenditures for 2016-17 totalled \$39,545. The property management team continues to diligently assess and prioritize improvements and ongoing maintenance to the facilities. For this year, those recommendations include repairing the lights in the parking lot and repairing or replacing the dishwasher in the main kitchen. These items are included in the 2017-18 budget proposal along with some improvements and upkeep for the children's areas and an upgrade to the sanctuary projection hardware.

If you look at the Missions Fund financial summary, you'll see again, as we see each year, our strong support for Missions. There was over \$100,000 given to missions in 2016-17, with \$95,000 disbursed to various mission organizations and projects. Those disbursements accounted for almost 18% of our total offerings received. Over \$94,000 was sent to the C&MA Global Advance, which consisted of designated offerings and the 7% tithe from the Ministries Fund. We supported short term mission trips this year to Mexico, Niger and SOAR in Montreal. We have a Seamless Link agreement with three C&MA missionary families and we supported two other international workers connected to Deer Park Alliance Church.

With the Care Fund, we were able to provide benevolent support for 24 approved requests and provide Christmas hampers to 22 families. We continue to have enough to support the families that come to us in need. As of June 30, 2017 the Care Fund balance was at \$7,336.

As we considered the vision for 2017-18, as a board and staff we prayerfully considered where God was leading us. The staff and ministry leaders put together plans for the upcoming year, and this was the basis for this year's budget. We based the projected income on last year's giving. And with the costs of operation, including some much needed capital expenditures, we came up with a budget deficit of \$9,662. We are trusting, as I mentioned in the opening, that God will continue to provide as he always does.

I would like to thank the finance committee for their support and guidance during this year. They are Harry Numrich, Ron Harder, Blair Nielsen, Josie Tuazon (bookkeeper) and Pastor Ben Elliott. One of the things we tackled this year was researching and implementing an online and mobile giving platform through the new Deer Park Church app. I also want to personally thank all those that have financially supported Deer Park Alliance Church. May God bless you for your generosity. Please continue to pray for your church leadership, for wisdom and direction in all the financial decisions that need to be made.

Respectfully submitted  
Jeff Leedholm, Treasurer

## 2016 - 17 FINANCIAL SUMMARY

(July 1, 2016 to June 30, 2017)

### DPAC MINISTRIES FUND

	2016-17 ACTUAL	2016-17 BUDGET	2015-16 ACTUAL
<b>GIVING</b>	\$ 717,288	\$ 806,000	\$ 801,759
<b>EXPENSES</b>			
Tithe	71,726	80,600	79,980
Ministries	41,855	59,852	58,606
Staff	519,553	531,700	523,708
Administration	50,408	57,939	53,219
Facilities	43,647	53,100	47,400
<b>TOTAL MINISTRY EXPENSES</b>	<b>\$ 727,189</b>	<b>\$ 783,191</b>	<b>\$ 762,913</b>
In 2016-17 the average monthly ministries expenses were \$60,599.			
<b>BALANCE SURPLUS</b>	<b><u>-\$ 9,901</u></b>	<b><u>\$ 22,809</u></b>	<b><u>\$ 38,846</u></b>

(Note : Ministries, Administration and Facilities include cost recovery. Example: Revenue received for event registrations)

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### CAPITAL IMPROVEMENTS

	2016 - 17 ACTUAL	2015 - 16 ACTUAL
<b>TOTAL CAPITAL EXPENSES</b>	<b>\$ 39,545</b>	<b>\$ 135,998</b>

### 2016 - 17 CAPITAL EXPENDITURES

Hail Guards for HVAC	\$ 1,184
Heat Tape	\$ 2,185
Exterior Door	\$ 1,121
Office Painting and Flooring	\$ 5,869
Main Bathroom Reno	\$ 19,196
Furniture & Equipment	\$ 1,297
Computer Equipment	\$ 3,077
Filming Equipment	\$ 5,616
<b>Total Capital Expenditures</b>	<b><u>\$ 39,545</u></b>

## 2016 - 17 FINANCIAL SUMMARY

(July 1, 2016 to June 30, 2017)

### MISSIONS FUND

<b>GIVING</b>	<b>\$ 101,855</b>	(General Missions & Designated Missions Giving)
<b>DISBURSEMENTS</b>	<b>\$ 94,750</b>	(\$25,100 in Committed Missions Disbursements)
<b>BALANCE (SURPLUS)</b>	<b><u>\$ 7,105</u></b>	
C&MA Global Advance	\$ 43,888	(Not Including Tithe from Ministries Fund)
C&MA Canadian Ministries	1,310	
DPAC Short Term Missions	16,438	(Niger, Soar, Mexico Missions Trips)
Missionary Gifts	2,995	
Seamless Link	4,100	(Monthly Commitment)
Mona Froese (Operation Mobilization)	13,845	(Designated and Monthly Commitment)
Reza Torabi (Assist Canada)	12,174	(Designated and Monthly Commitment)
<b>TOTAL DISBURSEMENTS</b>	<b><u>\$ 94,750</u></b>	

#### Mission Highlights

Total Giving to our DPAC Commissioned International Workers	\$ 33,114
Tithe Giving to Global Advance from our Ministries Fund	\$ 50,208
Total Giving from DPAC (Missions Fund and Tithe) to Global Advance	\$ 94,096
Total Giving/Funds spent on all Missions (including tithe)	\$ 144,958

Total Missions Disbursements represents 17% of our total received offerings.

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### CARE FUND

<b>GIVING</b>	<b>\$ 20,986</b>
<b>DISBURSEMENTS</b>	<b>\$ 16,464</b>
<b>BALANCE (SURPLUS)</b>	<b><u>\$ 4,522</u></b>

Individual Benevolent assisted 24 approved requests.

Christmas Hampers were distributed to 22 families

**DPAC STATEMENT OF FINANCIAL POSITION**  
**June 30, 2017**

	MINISTRIES FUND	MISSIONS FUND	CARE FUND	TOTAL
<b>ASSETS</b>				
<b>CURRENT ASSETS</b>				
Cash (Notes 1 & 2)	\$ 69,570	\$ 97,724	\$ 7,336	\$ 174,630
GST Receivable	<u>\$ 1,608</u>	<u>\$ 116</u>	<u>\$ 447</u>	<u>\$ 2,171</u>
	\$ 71,178	\$ 97,840	\$ 7,783	\$ 176,801
<b>PROPERTY &amp; EQUIPMENT</b>	<u>\$ 1,359,665</u>			<u>\$ 1,359,665</u>
	<u><b>\$ 1,430,843</b></u>	<u><b>\$ 97,840</b></u>	<u><b>\$ 7,783</b></u>	<u><b>\$ 1,536,466</b></u>

Note 1 - Ministries Fund Cash includes \$18,548 committed for Summit Sunday Refugee Sponsorship

Note 2 - Missions Fund Cash includes \$81,760 investment with District Office for youth short term missions

**LIABILITIES**

**CURRENT LIABILITIES**

Accounts Payable	<u>\$ 20,156</u>	<u>2,822</u>		<u>\$ 22,978</u>
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**NET ASSETS**

Designated Net Assets	\$ 51,022	\$ 95,018	\$ 7,783	\$ 153,823
Investment in Capital Assets	<u>1,359,665</u>			<u>1,359,665</u>
	<u>\$ 1,410,687</u>	<u>\$ 95,018</u>	<u>\$ 7,783</u>	<u>\$ 1,513,488</u>
	<u><b>\$ 1,430,843</b></u>	<u><b>\$ 97,840</b></u>	<u><b>\$ 7,783</b></u>	<u><b>\$ 1,536,466</b></u>

Note - Property and Equipment is net book value

## 2017 - 18 BUDGET SUMMARY

July 1, 2017 to June 30, 2018

### DPAC MINISTRIES FUND

**Projected GIVING**                    \$    720,000

**Budgeted EXPENSES**

Tithe	\$	72,000	(3% Western Canadian District + 7% Global Advance)
Ministries	\$	48,101	(After Cost Recovery)
Staff	\$	495,800	(Salaries, Benefits, Training, Visitation)
Administration	\$	43,675	(Office, Supplies, Overhead, Communication)
Facilities	\$	49,000	(Maintenance, Custodial, Supplies)
Capital	\$	21,086	(Children's Area, Lighting, Matrix, Dishwasher)

**TOTAL BUDGET EXPENSES**        \$    729,662

Average monthly ministries budget expenses are \$60,805

**BALANCE (DEFICIT)**                -\$        9,662

### DPAC MISSIONS FUND

<b>Projected GIVING</b>	\$	<b>100,000</b>	(General Missions Giving & Designated Giving)
<b>Projected DISBURSEMENTS</b>	\$	<b>100,000</b>	(\$15,600 Committed Missions Expenses)

### DPAC CARE FUND

<b>Projected GIVING</b>	\$	<b>20,000</b>	
<b>Projected DISBURSEMENTS</b>	\$	<b>20,000</b>	(Individual Benevolent, Christmas Gifts)